

Calne CATG expenditure 2018 / 19 as of 05/02/19

Budget £12,465 + £24,240.85 c/fwd = £36,705.85

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Station Road Pedestrian Barrier	£2,400.00	£1,600.00	£1,973.68 Final	£1,973.68
A3102 Nr Compton Bassett – Advisory HGV sign	£1,338.69	£nil	£1,471.81 Final	£1,471.81
Compton Bassett 40 mph speed limit	£3540.00	£2478.00	£2,652.72 Final	£2,652.72
A4 Pewsham – Feasibility Study for Ped Crossing	£2,000.00	£1,400.00	£0,000.00	£2,000.00
Cherhill Marsh Lane – warning signs / SLOWS	£458.13	£320.69	£0,000.00	£458.13
Calne Station Road – 20 mph assessment	£2,500.00	£nil	£0,000.00	£2,500.00
Lower Compton – 40 mph limit & Clearway	£6,200.00 (ball park)	£4340.00	£0,000.00	£6,200.00
A4 Curzon St – Feasibility study for Ped Crossing	£2,000.00	£1,400.00	£0,000.00	£2,000.00
Totals	£20,436.82	£11,538.69	£6,098.21	£19,256.34

Budget £36,705.85

Projected Spend £19,256.34

Balance £17,449.51

Contributions

Calne Station Road Ped Barrier	£592.10	Calne Town Council – invoice issued
A3102 Nr Compton Bassett	£1,471.81	Compton Bassett PC (Hills) – invoice issued
Compton Bassett speed limit	£743.40	Compton Bassett Parish Council – invoice issued
A4 Pewsham Feasibility Study	£600.00	Calne Without Parish council – to be invoiced upon completion
Cherhill Marsh Lane	£137.44	Cherhill Parish Council – to be invoiced upon completion
Calne Station Road 20 assessment	£2,500.00	Section 106 money
Lower Compton – 40 mph & C'way	£1,860.00	Calne Without Parish Council – awaiting confirmation from PC
A4 Curzon St – Feasibility study	£600.00	Calne Town Council – to be invoiced upon completion
Total contributions	£8,504.75	

Overall Balance £25,954.26